Budget Amendment CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

AGENDA ITEM NO.: 22 AGENDA DATE: Thu 11/04/2004

PAGE: 1 of 2

SUBJECT: Amend the Fiscal Year 2004-2005 Watershed Protection and Development Review Department Fee Schedule of Ordinance No. 040913-05, in accordance with Amendment Three to the City of Austin and Travis County Agreement on Subdivision Platting in the Extraterritorial Jurisdiction.

AMOUNT & SOURCE OF FUNDING: N/A

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING Watershed Protection and **DIRECTOR'S**

DEPARTMENT: Development Review AUTHORIZATION: Joe Pantalion

FOR MORE INFORMATION CONTACT: Trann Lackey, 974-3341; Martha Vincent, 974-3371

PRIOR COUNCIL ACTION: The subdivision fee schedule was approved as part of the Operating Budget for Fiscal Year 2004-2005. The Council voted on September 13, 2004 to approve the ordinance adopting the Operating Budget for Fiscal Year 2004-2005. Council voted on the Third Amendment to the Agreement on Subdivision Platting in the Extraterritorial Jurisdiction Between the City of Austin and Travis County on October 21, 2004.

BOARD AND COMMISSION ACTION: N/A

The existing subdivision fee schedule was approved as part of the Operating Budget for Fiscal Year 2004-2005. The proposed changes to the fee schedule are to conform to the assignment of subdivision review and inspection responsibilities agreed to between the City and Travis County in the Third Amendment to the Agreement on Subdivision Platting in the Extraterritorial Jurisdiction Between the City of Austin and Travis County ("Agreement").

The Third Amendment to the Agreement was approved by Council on October 21, 2004. The Third Amendment divided responsibilities between the City and the County according to the chart below.

	Desired Development Zone	Drinking Water Protection Zone	Near Term Annexation Area
Case Manager	County	City	City
Transportation	County	County	City
Drainage [Non-RSMP participant]	County	County	City
Drainage [RSMP participant]	City	City	City
Environmental and Utilities	City	City	City

RCA Serial#: 6911 Date: 11/04/04 Original: Yes

Published:

Disposition:

Adjusted version published:



Budget Amendment CITY OF AUSTIN RECOMMENDATION FOR COUNCIL ACTION

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Inspection of Infrastructure	City	City	City
inspection of intrastructure	City	City	[City]
Installation			

The Third Amendment also required that both entities amend their respective fee schedules to reflect the new division of duties. The revised fee schedule resulting from the amended fee ordinance is attached. Brochures explaining the fee changes to customers are attached as Exhibits A-E. The Brochures combine the fees listed in the Watershed Protection and Development Review General Fund with those listed in the Drainage Utility Fund.

RCA Scrial#: 6911 Date: 11/04/04 Original: Yes

Disposition:

Published:

Adjusted version published:

ORDINANCE NO.

AN ORDINANCE AMENDING ORDINANCE NO. 040913-05 RELATING TO THE FISCAL YEAR 2004-2005 WATERSHED PROTECTION AND DEVELOPMENT REVIEW DEPARTMENT FEE SCHEDULE; AND DECLARING AN EMERGENCY.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF AUSTIN:

PART 1. The Council amends the Fiscal Year 2004-2005 Watershed Protection and Development Review Department Fee Schedule in accordance with Amendment Three to the City of Austin and Travis County Agreement on Subdivision Platting in the Extraterritorial Jurisdiction as attached hereto as Exhibit "A".

PART 2. The Council finds that the need to amend the budget constitutes an emergency, a grave public necessity, and an unusual and unforeseen condition that could not, by reasonable diligence, have been included in the original budget for the current fiscal year. Because of this emergency, this ordinance takes effect immediately on its passage for the immediate preservation of the public peace, health, and safety

PASSED AND APPROVED

, 2004	§ § Will Wynn Mayor
APPROVED: David Allan Smith City Attorney	ATTEST: Shirley A. Brown City Clerk

Date: 10/29/2004 12:06 PM Page 1 of 1 M:\ge\gaintigate{galarcas\2004\Ord\6911 WPDR Budg Amd (fee schedule)

	Approved 2004-05		Amended 2004-05		Change
Watershed Protection & Development Review Department —	General Fund				
Subdivision (i) Development in Smart Growth Zones may be eligible for red					
For City, Non-Travis CountyAustin Shared ETJ, and Near Term Annexati	on Area Cases only				
Preliminary (t) <=1.000 acres	\$460.00	o)us	\$460.00	nius	
1-1,000 840 5	\$46.00			peracre	
>1,000 acres	\$46,860.00	plus	\$46,660.00		
·	\$19.00	peracre over	\$19.00	peracre over	
		1,000 acres		1,000 acres	
<= 1,000 acres, within or extending	\$460.00		\$460.00		
Into a Watersupply Watershed >1,000 acres, within or extending	\$56,560.09	per acre	\$56.00 \$58.560.00	per eare	
Into a Watersupply Watershed		bet sale ove;		peragre over	
IIIOE HATOLOGIA	*20.00	1,000 acres		1,000 acres	
en uith					
Final (I) <= 500 acres	8570,00	olus	\$570,00	nius	
72 300 EGB3		per acre		per scre	
> 500 acres	\$4,970,00		\$4,970.00	plus	
	\$4.00	peracre over	\$4.00	per ticre over	
		500 acres		500 acres	
<= 500 ecres, within or extending	\$790.00		\$790.00		
Into a Watersupply Watershed > 500 ages, within or extending	\$9.00 \$5,190,00	per acre	\$5.190.00	per ecre	
Into a Watersupply Watershed		bet acte over		Del state over	
IIIIO I TENNIS PER I TENIS PER I TENNIS PER I TENNIS PER I TENNIS PER I TENNIS PER I TENIS PE	****	500 acres		500 acres	
Final without Preliminary (I)					
Notin a Watersupply Watershed	\$570.00	plus	\$570.00		
···•		per a cre		per ecre	
Within or extending into a Watersupply Watershed	\$770.00		\$770.00		
	\$10,00	bet gate	510.00	bet stae	
Miscellaneous SubdivisionFees					
Administrative revision to an approved proliminarypian	\$275.00		\$275.00		
Concurrent construction plan (I)	\$770.00		\$0.00		Delete
Construction Plan (r) Congulated	\$770,00	alue	\$770,00	nius	
Plusedditionalperiot over 32 lots		per lot over 32 lots		per lot over 32 lots	
Non-Concurrent	\$0.00		\$1,270.00		\$1,270.00
Plusedditional per tot over 32 lots	\$0.00	per lot over 32 lots		per lot over 32 lots	\$24.00
noited determination Land status determination	\$165.00		\$185.00		
Exception Fee	\$110.00		\$110.00		
Exemption Fee (as per TLGC 212.004(a))	\$75.00	•	\$75.00 \$275.00		
Municipal Utility District (MUD) consent agreement (preliminary and fine is without preliminary plans)	\$275.00		3273.00		
Notification/renotification	\$165.00		\$165.00		
<i>PlaUP</i> i en					
Amendment	\$275.00		\$275.00		
Extension of PreliminaryPlan	\$220.00		\$220.00 \$55.00		
Name Change (Subdivision Name)	\$56.00		•		
Vacation (no plan submitted)	\$275.00		\$275.00		
Vacation (plens submitted)	\$55.00	-	\$55.00		
Withdrawal and re-submitted of same plan/plat	1/2 of original	1100	1/2 of original f \$495.00	90	
Re-subdivision requiring notice of publichearing Street Name Change	\$495.00 \$415.00		\$495.00 \$415.00		
Variance (applicant requested)	## 10.00		#-10,00		
watershed-related	\$330.00		\$165.00		(\$165.00)
other	\$330.00		\$330.00		

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	•		
	Approved	Amended	
	2004-05	2004-05	Change
Watershed Protection & Development Review Department — Gene	rai Fund		
Subdivision (i) Development in Smart Growth Zones may be eligiblefor reduced (è a q		
For Desired Development Zone, Non-Regional Stormwater Management Progra		FT.I Cases only	
Pretiminan (I)	an rangelpagon, freque county/tostal chared	- IO CESOS CANY	
<=1,000 acres	\$0.00 plus	\$265.00 plus	New
	\$0.00 peracre	\$27.00 per scre	New
>1,000 acres	culq 00.02	\$26,900.00 plus	New
	\$0.00 peracre over	\$11.00 peracre over	New
	1,000 acres	1,000 acres	
<= 1,000 acres, within or extending	\$0.00 plus	\$269.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre	\$33.00 peracre	New
>1,000 acres, within or extending	\$0.00 plus	\$33,065.00 plus	New
Into a Watersupply Watershed	\$0.00 per scre over	\$15.00 per acre over	New
	1,000 acres	1,000 ecres	
Final (I)			
<= 500 agres	\$0.00 plus	\$373.00 plus	New
	\$0.00 per acre	\$6.00 per acre	New
> 500 ecres	\$0.00 plus	\$3,250.00 plus	New
	\$0.00 per acre over	\$3.00 peracre over	New
	500 acres	500 acres	
<= 500 acres, within or extending	\$0.00 plus	\$527.00 plus	New
Into a Watersupply Watershed	\$0.00 peracre	\$6.00 persons	Now
> 500 acres, within or extending	\$0.00 plus	\$3,461.00 plus	New
Into a Watersupply Watershed	\$0.00 per acre over	\$4.00 paracre over	New
	500 acres	500 acres	
Final without Preliminary (I)			
Not in a Watersupply Watershed	eufg 00.0 2	\$349.00 ptus	New
TO III E TRICIAL PROPERTY TO A CONTROL OF THE CONTR	\$0.00 peracre	\$6.00 peracre	New
Within or extending Into a Watersupply Watershed	\$0.00 plus	\$478.09 ptus	New
• • • • • • • • • • • • • • • • • • • •	\$0.00 peracre	\$6.00 persore	New
Miscellaneous Subdivision Fees			
Administrative revision to an approved preliminary plan	\$0.00	\$275.00	New
Construction Plan (i)	*****	V =	
Concurrent	\$0.00 gua	\$471.00 plus	New
Plus additionalper lot over 32 lots	\$0.00 pertotover 32 tols	\$15.00 per lotover 32 lots	New
Non-Concurrent	\$0.00 plus	\$777.00 plus	New
Plus additionalper lot over 32 lots	\$0.00 periotover 32 lots	\$15.00 per lotover 32 lois	New
Legal trad determination Land status determination	\$0.00	\$185.00	New
Exception Fee	\$0.00	\$110.00	New
Exemption Fee (as per TLGC 212.004(a))	\$0.00	\$75.00	New
Municipal Utility District (MUD) consent agreement	\$0.00	\$275.00	New
(preliminary and finals without preliminary plans)	** **		
Notification/re-notification Plat/Plan	\$0.00	\$165.00	New
	45.40	****	Mana
Amendment Discount Control of Con	\$0.00 \$0.00	\$168.00	New
Extension of PreliminaryPlan	\$0.00	\$135.00	New
Name Change (Subdivision Name) Vacation (no plan submitted)	\$0.00 \$0.00	\$55.00 \$275.00	New New
Vacation (no pran submitted)	\$0.00	\$275.00 \$55.00	New
Vacation (plans submitted) Withdrawai and re-submittel of same plan/plat		1/2 of original fee	New
Re-subdivision requiring notice of publichearing	\$0.00	\$495.00	New
Street Name Change	\$0.00	\$415.00	New
Vadance (applicant requested)	*****	A-10/AA	
watershed-related	\$0.00	\$101.00	New
other	\$0.00	\$202.00	New
	*****	¥202.77	****

	Approved	Amended	Change
	2004-05	2004-05	Change
Watershed Protection & Development Review Department — General	Fund		
Subdivision (i) Development in Smart Growth Zones may be eligible for reduced fees			
For Desired Development Zone, Regional Stormwater Management Program Partic Preliminary (I)	cipation, Travis County/Austin Sh	ared ETJ Cases only	
<=1,000 eges	\$0.00 plus	\$318.00 plus	New
	\$0.00 persone	\$32.00 per acre	New
>1,000 acres	\$0.00 plus	\$32,200.00 plus	New
	\$0.00 perage over	\$13.00 person over	tiew
<= 1,000 acres, within or extending	1,000 acres \$0,00 plus	1,000 acres \$320.00 plus	New
Into a Watersupply Watershed	\$0.00 persons	\$39.00 peracre	New
>1,000 acres, within or extending	\$0.00 plus	\$39,372,00 plus	New
Into a Watersupply Watershed	\$0.00 per scre over 1.000 scres	\$18.00 peracre over 1.000 acres	New
	1,000 acres	1,000 acres	
Final (I)			
<= 500 acres	\$0.00 plus	\$450.00 plus	New
> 500 acres	\$0,00 per acre \$0,00 plus	\$7.00 per acre \$3,925.00 plus	New New
7 300 Edes	\$0.00 per acre over	\$3.00 perace over	Now .
	500 acres	500 ecres	
<= 500 acres, within or extending	\$0.00 plus	\$630.00 plus	New
Into a Watersupply Watershed > 500 acres, within or extending	\$0.00 persone \$0.00 plus	\$7.00 per acre \$4.138.00 plus	New New
Into a Watersupply Watershed	\$0,00 per acre over	\$5.00 person over	New
	500 acres	500 acres	
Classificate Destinations (1)			
Final without Preliminary (i) Not in a Watersupply Watershed	\$0.00 plus	\$406.00 plus	New
Hot III a victo) popy victoration	\$0.00 persors	\$7.00 per acre	New
Within or extending into a Watersupply Watershed	eulq 00.03	\$553.00 plus	New
	\$0.00 percore	\$7.00 persore	New
Miscellaneous SubdivisionFees			
Administrative revision to an approved preliminarypian	\$0.00	\$275.00	Now
Construction Plan (I)	*** ***	0861.00 -1	N
Concurrent Plusadditionalper lot over 32 lots	\$0.00 plus \$0.00 periot over 32 lot	\$551,00 plus s \$17.00 periot over 32 lots	New New
Non-Conguent	\$0.00 plus	\$909.00 plus	New
Plusadditionalper lot over 32 lots	\$0.00 periot over 32 lot		New
Legal treat dotermination Land status determination	\$0.00 \$0.00	\$165.00 \$110.00	New New
Exception Fee Exemption Fee (as per TLGC 212.004[e])	\$0.00	\$75.00	Now
Municipal Utility District (MUD) consent agreement	\$0.00	\$275.00	New
(preliminaryand final swithout preliminary plans)			
Notification/re-notification Plat/Plan	\$0.00	\$165.00	New
Amendment	\$0.00	\$197.00	New
Extension of PreliminaryPlan	\$0.00	\$158.00	New
Name Change (Subdivision Name)	\$0.00	\$55.00	New
Vecetion (no plen submitted)	\$0.00	\$275.00	New
Vecetion (plans submitted) Withdrawai and re-submittet of same plan/plat	\$0,00	\$55.00 1/2 of originalise	Now New
Re-subdivision requiring notice of publichearing	\$0.00	\$495.00	New
Street Name Change	\$0.00	\$415.00	New
Variance (applicant requested)			
watershed-related	\$0.00 \$0.00	\$118.00 \$318.00	New New
other	\$0.00	\$236.00	IAOM

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	Approved	Amended	
	2004-05	2004-05	Change
Watershed Protection & Development Review Department - Gene	wal Fund		_
Subdivision (1) Development in Smart Growth Zones may be eligible for reduced to			
For Drinking Water Protection Zone, Non-Regional Stormwater Management P	rogram Participation, Travis County/Austin Sh	ared ETJ Cases only	
Proliminas (i) <=1,000 acres	\$0,00 plus	\$365.00 plus	New
1-1,000 Ed65	\$0.00 per acre	\$37.00 per acre	New
>1,000 acres	\$0.00 plus	\$36.978.00 plus	New
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	\$0.00 peracre over	\$15.00 persone over	New
	1,000 scres	1,000 acres	
<= 1,000 ecros, within or extending	\$0.00 plus	\$368.00 ptus	New
Into a Watersupply Watershed	\$0.00 per acre	\$44.00 persone	New
>1.000 acres, within or extending into a Watersupply Watershed	\$0,00 plus \$0,00 persone over	\$45,050.00 plus \$21.00 persone over	New New
1111'O E ANETIC MINISTERIA	1,000 acres	1.000 acres	110-
	. 11000 2000	1,000	
Final (I)			
<= 500 acros	\$0.00 plus	\$437.00 plus	New
> 500 acres	\$0.00 per acre \$0.00 plus	\$7.00 per scre \$3,813.00 plus	New New
> 300 8008	\$0.00 per acre over	\$3.00 peregre over	New
	500 ages	500 acres	
<= 500 ecres, within or extending	\$0,00 plus	\$613,00 plus	. New
Into a Watersupply Watershed	\$0.00 per acre	\$7.00 per acre	New
> 500 acres, within or extending	\$0.00 plus	\$4,027.00 plus	New
into a Watersupply Watershed	\$0.00 per acre over	\$5,00 persons over	New
	500 acres	500 acres	
Final without Proliminary (I)			
Not in a Watersupply Watershed	\$0.00 plus	\$462.00 plus	New
The state of the s	\$0.00 per sore	\$8.00 persore	New
Within or extending into a Watersupply Watershed	\$0.00 plus	\$626.00 plus	New
	\$0.00 per acre	\$8.00 persone	New
Miscellanegua Subdivision Fees			
Administrative revision to an approved preliminary plan	\$0.00	\$275.00	New
Construction Plan (I)			
Concurrent	\$0.00 plus	\$624.00 plus	Now
Plus additional per lot over 32 tots	\$0.00 per lot over 32 lots	\$19,00 periotover 32 lots	New
Non-Concurrent Plus additionalper lot over 32 lots	\$0.00 plus \$0.00 per lotover 32 tota	\$1,029.00 plus \$19.00 per lot over 32 lots	Now Now
tesal trad determination and status determination	\$0.00 per locover 32 tors	\$165.00	New
Exception Fee	\$0.00	\$100.00	New
Exemption Fee (as per TLGC 212.004[s])	· \$0.00	\$75.00	New
Municipal UtilityDistrict (MUD) consent agreement	. \$0,00	\$275.00	New
(preliminary and finals without preliminary plans)	·	•	
Notification/re-notification	\$0.00	\$165.00	New
Pist/Pian			
Amendment	\$0.00	\$223.00	New
Extension of PreliminaryPlan	\$0.00 \$0.00	\$178.00 \$55.00	New
Name Change (Subdivision Name) Vacation (no plan submitted)	\$0.00	\$275.00	ngw Ngw
Vacation (plans submitted)	\$0.00	\$55.00	New
Withdrawal and re-submittal of same plan/plat	40.00	1/2 of original fee	New
Re-subdivision requiring notice of publichearing	\$0.00	\$495.00	New
Street Name Change	\$0.0 0	\$415,00	New
Verlance (applicant requested)	•		
wetershed-related	\$0.00	\$134.00 ***********************************	New
other	\$0.00	\$267.00	New

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	Approved	Amended	
	2004-05	2004-05	Change
Watershed Protection & Development Review Department — 0	General Fund		
Subdivision (i) Development in Smart Growth Zones may be eligible or redu			
For Drinking Water Protection Zone, Regional Stormwater Management Pr Proliminan (I)	rogram Participation, Travis County-Austin Sharac	IETJ Cases only	
<=1,000 acres	\$0.00 plus	\$417.00 plus	New
. ,,	\$0.00 per acre	\$42.00 persore	New
>1,000 ecres	eufq 00.0 2	\$42,279.00 plus	New
	\$0.00 per acre over	\$17.00 per acre over	New
	estas 000,1 sulg 00.02	1,000 acres \$417.00 plus	New
<= 1,000 acres, within or extending into a Watersupply Watershed	\$0,00 peracre	\$417.00 plus \$51.00 persons	New
>1.000 acres, within or extending	\$0.00 plus	\$51,351.00 plus	New
into a Watersupply Watershed	\$0.00 per acre over	\$24.00 perage over	New
	1,000 acres	1,000 acres	
Einai (1)			
<= 500 acres	\$0.00 plus	\$514,00 plus	New
	\$0.00 persore	\$8.00 per atcre	New
> 500 acres	\$0.00 plus	\$4,486.00 plus	New
	\$0.00 per acre over	\$4.00 peracre over	New
AAA MAL	500 acres \$0.00 plus	500 acres \$716,00 plus	New
<= 500 acres, within or extending Into a Watersupply Watershed	\$0.00 pids \$0.00 per acre	\$8.00 persore	New
> 500 acres, within or extending	eulg 00.02	\$4,703.00 plus	New
Into a Wetersupply Wetershed	\$0.00 per acre over	\$5.00 persone over	New
	. 500 acres	500 acres	
Final without Preliminary (I)			
Not in a Watersupply Watershed	\$0.00 plus	\$521.00 ptus	New
TOTAL AND SUPPLY PROPERTY	\$0,00 per ecre	\$9.00 per acre	New
Within or extending into a Watersupply Watershed	\$0.00 plus	\$705.00 plus	New
	\$0.00 persore	\$9.00 persons	New
Miscellaneous Subdivision Fees			
Administrative revision to an approved preliminarypian	\$0.00	\$275.00	New
Construction Plan (I)			
Concurrent	\$0.00 plus	\$704.00 plus	New
Plus additional per lotover 32 tots	\$0,00 periotover 32 lots \$0,00 plus	\$22.00 periotover 32 lots \$1,161.00 plus	New New
Non-Concurrent Plus additional per lot over 32 lots	\$0.00 periotover 32 lots	\$22.00 periotover 32 lots	New
Logal tred determination Land status determination	\$0.00	\$165.00	New
Exception Fee	\$0,00	\$110.00	New
Exemption Fee (as per TLGC 212.004(a))	\$0.00	\$75.00	New
Municipal Utility District (MUD) consent agreement	\$0.00	\$275.00	New
(preliminary and finals without preliminary plans)	\$0.00	\$165.00	Now
Notification/re-notification Plat/Plan	20.00	\$ 105.00	NOW
Amendment	\$0.00	\$251.00	New
Extension of PreliminaryPien	\$0.00	\$201.00	New
Name Change (Subdivision Name)	\$0.00	\$55.00	New
Vacation (no plan submitted)	\$0.00	\$275.00	New
Vacation (plans submitted)	\$0.00	\$55.00	New New
Withdrawal and re-submittel of same plan/plat Re-subdivision requiring notice of publicheering	\$0.00	1/2 of original fee \$495,00	New
Street Name Change	\$0.00	\$415.00	New
Variance (applicant requested)	***-*		
watershed-related	\$0.00	\$151.00	New
other	\$0.00	\$302,00	New

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	Approved 2004-05		Amended 2004-05		Change_
Watershed Protection & Development Review Depart		d d		•	
Subdivision (I) Development in Smart Growth zones may be eligible For City, Non-Travis County-Austin Shared ETJ, and Near Term Preliminaty (I) Non-water supply					
Less than 1,000 acres	. \$90.00		90.00 90.02		
Greater than 1,000 acres	\$8,890.00		\$8,890.00		
Water supply					
Less than 1000 acres	\$90,00 \$17.00		\$90.00 \$17.00		
Greater than 1000 acres	\$16,590.00 \$9.00	plus /scre over 1000 acres	\$16,590.00 \$9.00	plus /ecre over 1000 ecres	
Final with Preliminar (f)					
Non-water supply	\$145.00		\$145.00		
Less than 500 acres Greater than 500 acres	\$145.00		\$145.00		
Water supply					
Less than 500 acres Greater than 500 acres	\$35.00 \$35.00		\$35.00 \$35.00		
Cleater than 500 acres	\$55.50		\$55.00		
Final without Freil minay (I) Non-water supply Water supply	\$35.00 \$80.00		\$35.00 \$80.00		
Miscellaneous Subdivision Fees Watershed Variance Fee	\$330.00) \$165.00		(\$165.00)

	Approved 2004-05	Amended 2004-05	Change
Watershed Protection & Development Review Department — L	Oralna ge Utility Fund		
Subdivision (i) Development in Smart Growth zones may be eligible for reduce For Destred Development Zone, Non-Regional Stormwater Management P Preliminate (i) Non-water supply		Cases only	
Non-water supply Less than 1,000 acres	\$0.00 plus	\$52.00 plus	New
	\$0.00 /acre	\$5.00 /acre	New
Greater than 1,000 acres	\$0.00 plus	\$5,125.00 plus	New
Water supply	\$0.00 /scre over 1000 acres	\$2.00 /acre over 1000 scres	New
Less than 1000 acres	eulg 00,02	\$53.00 olus	New
502 (nen 1000 E30)	\$0.00 /acre	\$10.00 /acre	New
Greater than 1000 acres	\$0.00 plus	\$9,698.00 plus	New
	\$0,00 /acre over 1000 acres	\$5.00 /acre over 1000 acres	New
Final with Prailminals (I)			
Non-water supply			
Less than 500 acres	\$0.00	\$95.00	New
Greater than 500 acres	\$0.00	\$95.00	New
Water supply Less than 500 acres	\$0.00	\$23.00	New
Greater than 500 acres	\$0.00	\$23.00	New
Final without Proliminary (I)	\$0.00	\$21.00	New
Non-water supply Water supply	\$0.00	\$50.00	New
rato wky)	*		
Miscellaneous Subdivision Fees	**		
Watershed Variance Fee	\$0.00	\$101.00	New

	Approved 2004-05	Amended 2004-05	Change
Watershed Protection & Development Review Department	nt — Draina ge Utlifty Fund		
Subdivision (1) Development in Smart Growth zones may be eligiblefor For Destred Development Zone, Regional Stormwater Management Preliminate (1) Non-water supply		Cases only	
Less than 1,000 acres	\$0.00 plus	\$62.00 plus	New
	\$0.00 /acre	\$6.00 /acre	New
Greater than 1,000 acres	\$0.00 plus	\$6,135.00 plus	New
	\$0.00 /acre over 1000 acres	\$2.00 /acre over 1000 acres	New
Water supply	••		
Less than 1000 acres	\$0,00 plus	\$63.00 plus	Now
	\$0,00 /acre	\$12.00 /scre	New
Greater than 1000 acres	\$0,00 plus	\$11,548.00 plus	New
	\$0,00 /acre over 1000 acres	\$6.00 /acre over 1000 acres	New
Final with Prailmenay (I) Non-water supply			
Less than 500 acres	\$0.00	\$115.00	New
Greater than 500 acres	\$0.00	\$114.00	New
Water supply Less than 500 acres Greater than 500 acres	\$0.00	\$28.00	New
	\$0.00	\$28.00	New
Final without Proliminary (I) Non-water supply Water supply	\$0.00	\$25.00	Now
	\$0.00	\$58.00	New
Missellaneous Subdivision Fees Watershed Verlance Fee	\$0.00	\$118.00	New

	Approved 2004-05	Amended • 2004-05	Change
Watershed Protection & Development Review Department — Drai	ina ge Utlitty Fund		
Subdivision (i) Development in Smart Growth zones may be eligible for reduced for For Drinking Water Protection Zone, Non-Regional Stormweter Management I <u>Praiminas</u> (i) Non-water supply		ed ETJ Cases only	
Less than 1,000 acres	\$0.00 plus \$0.00 /acre	\$71.00 plus \$7.00 /acre	tlow New
Greater than 1,000 acros	\$0,00 plus \$0.00 /acre over 1900 acres	\$7,045.00 plus \$2.00 /scre over 1000 acres	New New
Water supply			
Less than 1000 acres	\$0.00 plus	\$72.00 plus	New
Greater than 1000 acres	\$0.00 /acre \$0.00 plus \$0.00 /acre over 1000 ecres	\$14.00 /acre \$13,214.00 plus \$7.00 /acre over 1000 acres	New Now Now
Finat with Preliminant (i) Non-water supply			
Less than 500 acres	\$0,00	\$111.00	New
Greater than 500 acres	\$0.00	\$111.00	New
Water supply		207.44	
Less then 500 acres	\$0.00 \$0.00	\$27.00 \$27.00	Now Now
Greater than 500 scres	\$0.00	\$27.00	Now
Finel without Preliminery (I) Non-water supply 'Water supply	\$0.00 \$0.00	\$28.00 865.00	New New
reace: supply	20104	·	
Misselleneous Subdivision Fees Watershed Vanance Fee	\$0.00	\$133.00	New

	2004-05 Fee Schedule		
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	Approved	Amended	
	-2004-05	2004-05	Change
Watershed Protection & Development Review Departm	ent — Draina ge Utlity Fund		
Subdivision (I) Development in Smart Growth zones may be eligible	for reduced fees.		
For Drinking Water Protection Zone, Regional Stormwater Manag		TJ Cases only	
Preliminan (I)	•		
Non-water supply Less than 1,000 acres	\$0.00 plus	\$81.00 plus	New
Loss man 1,000 and	\$0.00 /acre	\$8.00 /acre	New
Greater than 1,000 acres	\$0.00 plus	\$8,055.00 plus	New
	\$0.00 /acre over 1000 acres	\$3,00 /sare over 1000 sares	New
Weter supply			
Less than 1000 acres	\$0.00 plus	\$82.00 plus	New
51 # 4000	\$0.00 -/acre	\$15,00 /mcre \$15,062.00 plus	New New
Greater than 1000 scres	\$0.00 plus \$0.00 /scre over 1000 acres	\$8.00 /acre over 1000 acres	New
	\$0.00 /222 012. 1000 2005		
Final with Preliminal (I)			
Non-water supply			
Less than 500 acres	\$0.00	\$131.00	New New
Greater than 500 acres Water supply	\$0.00	\$131.00	Hew
Less than 500 acres	\$0.00	\$32 00	New
Greater than 500 agres	\$0.00	\$32 00	New
	·		
Final without Preliminary (f)	***	***	41.
Non-water supply	\$0.00 \$0.00	\$32.00 \$73.00	Now Now
Water supply	₩	φ1 J.VV	110W
Miscellaneous Subdivision Fees			
Watershed Variance Fee	\$0.00	\$151.00	New